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ADDENDUM

to

UNREF PROGRESS REPORT
as of 30 September 1958

ANALYSIS OF EXPENDITURE INCURRED IN THE MOVEMENT OF REFUGEES FROM CAMPS DURING THE PERIOD 1 JANUARY to 31 DECEMBER 1958

1. Attached to this note is an analysis of monies actually disbursed during 1958 on camp clearance projects in Austria, Germany, Greece and Italy, i.e. in the four countries where such projects operate. Information concerning the reduction during 1958 of the number of refugees in camps eligible for the UNREF programme as well as details of the situation on 1 January 1959 are given in paragraphs 7 - 10 of document A/AC.96/16, Note on Programme for Camp Clearance.

2. It is pointed out in this respect that there is not necessarily a relation between the monies disbursed during a given period and movement of a refugee population during that same period. Refugees resettled outside camps during 1958 have in fact benefited mainly from projects included in the UNREF programme for 1957 and even 1956. On the other hand, monies disbursed in the course of 1958 will help refugees leave camps mainly in the course of 1959.

3. In order to establish a direct relationship between expenditure and movement of refugees out of camps, it would be necessary to investigate in each particular case under which annual programme a refugee was assisted and at what time the actual expenditure was made. Such investigations, which would require considerable administrative expenditure, would be the more difficult as camp clearance is a continuing process whereby refugees benefit from projects forming part of different annual programmes.

4. The attached analysis shows the UNREF contributions towards camp clearance projects actually spent during 1958 and also the corresponding supporting contributions from local sources. Attention is drawn in this respect to the fact that the supporting contributions listed comprise only those which are specifically provided for in terms of money in the project agreements. In addition to these contributions, other, not inconsiderable, supporting contributions have been made which cannot, however, be easily estimated in terms of money.

Analysis of UNREF and Supporting Contributions from Local Sources to The UNREF Camp Clearance Programme actually disbursed during the period 1 January - 31 December 1958

Country	UNREF funds	Supporting contributions	Total
	$	$	$
Austria	1,593,208	1,422,499	3,015,707
Germany	691,738	1,609,108	2,300,846
Greece	190,971	116,577	307,548
Italy	45,600	74,910	120,510
Total	2,521,517	3,223,094	5,744,611